



Airport Board Meeting

Wednesday, August 5, 2026 at 5:00 PM
Airport Terminal Meeting Room - 1684 230th
Street
Agenda

Meeting Opening

The Airport Board's mission is to advise the Council in developing the future of Independence aviation.

1. Roll Call
2. Approve the Agenda
The agenda may be amended to remove items during this time, but no items may be added to the agenda.
3. Approve Minutes
4. Public Comment
*Welcome to Visitors: 5-minute time limitation for speaking, no profanity will be tolerated, and no personal attacks against Board Members or City Staff will be allowed. **The Airport Board is unable to respond or take any action at this time.** Please state your name and address before addressing the Board for the official record.*

New Business

5. Temporary Lease of Hangar #2
6. Chairman/City Manager Update
7. Airport Manager Update
8. Revenues and Expenses to Date

Adjournment

This agenda is subject to change.



Airport Board Memorandum

To: Airport Board

From: Brett Soukup, Airport Director

Date of Meeting: August 5, 2026

Item Title: Approve Minutes

Background:
Airport Board Meeting Minutes
Roll Call

Board members present:

- Merritt, Jeff, Vicki, and Janet also attending; Matt, Steve Streeter, and Mayor Brad Bleichner

Absent and excused: Brad

Approval of Agenda
The agenda was approved.

Approval of Previous Meeting Minutes
The minutes from the previous meeting were approved. Motion: Merritt and seconded by Jeff

RFP – Mechanic Services

The Board discussed reissuing the Request for Proposals (RFP) for airport mechanic services with additional advertising. The Board agreed that the RFP should be sent out again, so the process could move forward.

The following timeline was established:

- RFP advertised: **July 9, 2026**
- Deadline for questions: **August 1, 2026**
- Proposal submission deadline: **August 24, 2026**

The Board was unanimous in agreeing to proceed with re-advertising the RFP.

Hangar No. 2 (Vault Hangar) Lease Request

Merritt previously contacted staff regarding leasing Hangar No. 2 (the vault hangar) for use by a proposed flying club. Staff met with Merritt prior to the meeting to discuss the proposal.

Under the proposal, Merritt would relinquish the T-hangar and the stall he currently leases, and consolidate them into Hangar No. 2. The proposed lease rate for the vault hangar would be **\$325 per month**. Motion Janet, Second Vicki, Merritt abstained, and Jeff No.

During discussion, the Board also determined that if Hangar No. 2 were leased under this arrangement, the Mechanic Services RFP would be revised to reflect the availability of the main

hangar rather than the vault hangar.

Steve Streeter also expressed interest in leasing Hangar No. 2. However, after reviewing the agenda and learning of Merritt's proposal, Mr. Streeter stated that he would no longer pursue leasing the vault hangar. Instead, he expressed interest in leasing the main hangar.

The Board discussed this request and agreed that, if Mr. Streeter wished to lease the main hangar for mechanic operations, he would need to submit a proposal through the RFP process like any other interested party. No exceptions would be made outside of the established RFP process. Steve indicated that he had no interest in submitting an RFP to the city. Motion: Jeff and Second: Vicki

Adjourn 6:10. Motion: Merritt and seconded by Jeff

Recommendation:

Staff recommends reviewing last month's minutes, then approving.

Attachments:

None



Airport Board Memorandum

To: Airport Board

From: Brett Soukup, Airport Director

Date of Meeting: August 5, 2026

Item Title: Temporary Lease of Hangar #2

Background:

At the previous board meeting, the board discussed the leasing of Hangar #2. While all of the information needed to make a long-term leasing decision has not yet been gathered, a prospective mechanic who intends to respond to the airport's Request for Proposals (RFP) has expressed interest in beginning operations at the airport.

The prospective mechanic currently has two aircraft requiring significant maintenance and would like to begin work as soon as possible. At this time, the main hangar is expected to be occupied by a large Learjet, and it is unlikely there will be sufficient space to accommodate both of the mechanic's aircraft. Leasing Hangar #2 would provide space for one aircraft, with the possibility of temporarily housing the second aircraft in the main hangar if space permits over the next couple of months.

In addition, the prospective mechanic has proposed a lease rate for Hangar #2 that is substantially higher than the current lease proposal previously presented to the board. This proposal may provide additional revenue to the airport while also allowing the mechanic to establish operations and begin providing maintenance services at the airport.

The purpose of this agenda item is to discuss whether the board wishes to authorize a temporary lease of Hangar #2 to the prospective mechanic to allow maintenance operations to begin while the RFP process continues, and to determine the direction the board wishes to take regarding this leasing opportunity.

Recommendation:

Staff recommends that the board vote on this to determine if they want to move forward with putting the mechanic in there for a month-to-month lease.

Attachments:

None



Airport Board Memorandum

To: Airport Board

From: Brett Soukup, Airport Director

Date of Meeting: August 5, 2026

Item Title: Airport Manager Update

Background:

Monthly Airport Report

Fuel Sales

Fuel sales remained strong during the reporting period. We experienced a significant increase in transient traffic associated with the Oshkosh AirVenture fly-in. Many aircraft stopped for fuel on their way to Oshkosh, and a large number also stopped on their return trip, resulting in increased fuel sales throughout the event.

Equipment

Over the past couple of months, several pieces of equipment have required repairs and maintenance.

Both the large and small mowers required maintenance.

We have also been working on the John Deere 7130 tractor. We are continuing to diagnose an issue with one of the hydraulic control blocks that does not appear to be functioning properly. Troubleshooting efforts will continue until the problem is resolved.

Miscellaneous

Spray aircraft activity has remained very busy this season, with a significant amount of aerial application work taking place throughout the area.

We have hired two new office staff members to help cover weekend shifts.

New windsocks have been purchased and will be installed soon to replace the existing ones. This is part of our ongoing effort to keep airport equipment in good condition and maintain safe operations.

One taxiway light failed and has been returned to the manufacturer for repair. We are currently awaiting its return so it can be reinstalled.

I have worked with the Iowa DOT on several occasions regarding ongoing communication issues with the AWOS phone line. Although we initially believed the issue had been resolved, the problem returned. After additional diagnostics, the Iowa DOT determined that converting the system to cellular communication would provide the most reliable solution. Since the conversion was completed, the system has been operating properly, and the issue appears to have been

resolved.

Frequent rainfall has kept mowing operations exceptionally busy, with continued grass growth allowing very few opportunities for the workload to slow down.

The main hangar has been opened several times to shelter spray aircraft from inclement weather.

We currently have only a couple of T-hangars available. My goal is to keep these spaces available for transient aircraft or future opportunities involving an aircraft mechanic or flight instruction services that would provide additional value to the airport.

In mid-July, a transient aircraft experienced a mechanical issue that could not be repaired immediately. We provided hangar space to protect the aircraft until repairs could be arranged. I also transported 4 people to the Cedar Rapids Airport so they could rent a car and travel to Des Moines to catch their flight to their next stop.

During the Oshkosh AirVenture fly-in, we welcomed several transient aircraft that stopped overnight. In one instance, our courtesy car was already being used by another pilot who had diverted due to weather and smoke. I transported another group to their hotel so they could stay overnight, purchase fuel, and continue their trip once conditions improved. Providing this level of customer service helps make our airport a welcoming stop for transient pilots and encourages future visits.

Recommendation:

N/A

Attachments:

None



Airport Board Memorandum

To: Airport Board

From: Susi Lampe, CMC, IaCMC, IaCFO, Assistant City Manager/City Clerk/Treasurer

Date of Meeting: August 5, 2026

Item Title: Revenues and Expenses to Date

Background:

Attached is documentation showing the Revenues and Expenses to date – for the Airport Board's Information only.

Recommendation:

This item is for informational purposes only, no motion is needed or recommended.

Attachments:

1. June 2026 Airport
2. July 2026 Airport



City of Independence
Budget Report
 Airport June 2026

Percent of Fiscal YTD 100 %

2026 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
001 - GENERAL FUND	\$196,375.00	\$0.00	\$191,218.34	97.4%	\$5,156.66
43 - USE OF MONEY & PROPERTY					
001-280-4310 - HANGAR RENT	\$28,280.00	\$0.00	\$48,636.53	172.0%	(\$20,356.53)
001-280-4311 - FARM LEASE	\$18,998.00	\$0.00	\$18,998.40	100.0%	(\$0.40)
001-280-4312 - FIXED BASED OPERATOR LEASE	\$12,300.00	\$0.00	\$3,078.00	25.0%	\$9,222.00
47 - MISCELLANEOUS REVENUE					
001-280-4710 - REIMBURSEMENTS	\$1,797.00	\$0.00	\$1,796.73	100.0%	\$0.27
001-280-4750 - MERCHANDISE SALES	\$135,000.00	\$0.00	\$118,608.68	87.9%	\$16,391.32
001-280-4755 - CONCESSIONS - AIRPORT	\$0.00	\$0.00	\$100.00	0.0%	\$100.00
018 - AIRPORT REPLACEMENT FUND	\$0.00	\$0.00	\$23.24	0.0%	\$23.24
43 - USE OF MONEY & PROPERTY					
018-280-4300 - INTEREST	\$0.00	\$0.00	\$23.24	0.0%	\$23.24
323 - CAP OUTLAY SAVINGS/LOST	\$451,250.00	\$0.00	\$0.00	0.0%	\$451,250.00
44 - INTERGOVERNMENTAL					
323-280-4400 - FEDERAL GRANTS	\$451,250.00	\$0.00	\$0.00	0.0%	\$451,250.00
TOTAL REVENUE	\$647,625.00	\$0.00	\$191,241.58	29.5%	\$456,383.42



City of Independence
Budget Report
 Airport June 2026

Percent of Fiscal YTD 100 %

2026 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001 - GENERAL FUND	\$341,028.00	\$0.00	\$259,706.67	76.2%	\$81,321.33
280 - AIRPORT	\$341,028.00	\$0.00	\$259,706.67	76.2%	\$81,321.33
60 - SALARIES AND WAGES	\$81,048.00	\$0.00	\$76,898.33	94.9%	\$4,149.67
001-280-6010 - SALARIES - FULL-TIME	\$68,328.00	\$0.00	\$64,411.25	94.3%	\$3,916.75
001-280-6020 - SALARIES - PART-TIME	\$10,720.00	\$0.00	\$9,953.98	92.9%	\$766.02
001-280-6030 - HOURLY WAGES - TEMPORARY	\$0.00	\$0.00	\$890.64	890.6%	\$890.64
001-280-6040 - WAGES - OVERTIME	\$2,000.00	\$0.00	\$1,642.46	82.1%	\$357.54
61 - EMPLOYEE BENEFITS & COSTS	\$1,900.00	\$0.00	\$1,643.96	86.5%	\$256.04
001-280-6143 - ICMA RC - CITY SHARE	\$1,000.00	\$0.00	\$1,000.00	100.0%	\$0.00
001-280-6181 - UNIFORM ALLOWANCE	\$300.00	\$0.00	\$43.96	14.7%	\$256.04
001-280-6184 - CELL PHONE ALLOWANCES	\$600.00	\$0.00	\$600.00	100.0%	\$0.00
62 - STAFF DEVELOPMENT	\$2,500.00	\$0.00	\$1,912.29	76.5%	\$587.71
001-280-6230 - TRAINING	\$2,100.00	\$0.00	\$1,912.29	91.1%	\$187.71
001-280-6240 - MTGS/CONFERENCES/MILES	\$400.00	\$0.00	\$0.00	0.0%	\$400.00
63 - REPAIR, MAINT & UTILITIES	\$58,500.00	\$0.00	\$46,265.50	79.1%	\$12,234.50
001-280-6310 - BUILDING MAINT & REPAIR	\$5,000.00	\$0.00	\$2,884.21	57.7%	\$2,115.79
001-280-6320 - GROUNDS/RUNWAY MAINT & ...	\$10,000.00	\$0.00	\$9,364.29	93.6%	\$635.71



City of Independence
Budget Report
 Airport June 2026

Percent of Fiscal YTD 100 %

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001-280-6331 - VEHICLE OPERATIONS	\$7,000.00	\$0.00	\$6,864.45	98.1%	\$135.55
001-280-6332 - VEHICLE REPAIRS	\$7,000.00	\$0.00	\$8,316.15	118.8%	(\$1,316.15)
001-280-6371 - ELECTRIC/GAS UTILITIES	\$21,000.00	\$0.00	\$15,223.88	72.5%	\$5,776.12
001-280-6372 - GARBAGE/RECYCLING	\$3,750.00	\$0.00	\$318.70	8.5%	\$3,431.30
001-280-6373 - COMMUNICATIONS ...	\$2,250.00	\$0.00	\$2,180.39	96.9%	\$69.61
001-280-6399 - OTHER MAINTENANCE/REPAIR	\$2,500.00	\$0.00	\$1,113.43	44.5%	\$1,386.57
64 - CONTRACTUAL SERVICES	\$70,980.00	\$0.00	\$41,492.15	58.5%	\$29,487.85
001-280-6407 - ENGINEERING	\$5,000.00	\$0.00	\$0.00	0.0%	\$5,000.00
001-280-6408 - PROPERTY & CASUALTY ...	\$49,930.00	\$0.00	\$28,518.44	57.1%	\$21,411.56
001-280-6409 - JANITORIAL	\$1,500.00	\$0.00	\$277.39	18.5%	\$1,222.61
001-280-6412 - MEDICAL EXPENSE - DOCTOR	\$50.00	\$0.00	\$0.00	0.0%	\$50.00
001-280-6413 - PAYMENTS TO OTHER AGENCIES	\$600.00	\$0.00	\$139.00	23.2%	\$461.00
001-280-6498 - REFUNDS	\$1,400.00	\$0.00	\$1,400.00	100.0%	\$0.00
001-280-6499 - OTHER CONTRACTUAL SERV	\$12,500.00	\$0.00	\$11,157.32	89.3%	\$1,342.68
65 - COMMODITIES	\$126,100.00	\$0.00	\$91,494.44	72.6%	\$34,605.56
001-280-6503 - MERCHANDISE FOR RE-SALE	\$120,000.00	\$0.00	\$86,038.96	71.7%	\$33,961.04
001-280-6506 - OFFICE SUPPLIES	\$2,500.00	\$0.00	\$2,001.13	80.0%	\$498.87
001-280-6507 - OPERATING SUPPLIES	\$3,000.00	\$0.00	\$3,091.35	103.0%	(\$91.35)
001-280-6510 - SPECIAL & SAFETY EQUIPMENT	\$600.00	\$0.00	\$363.00	60.5%	\$237.00



City of Independence
Budget Report
 Airport June 2026

Percent of Fiscal YTD 100 %

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
112 - EMPLOYEE BENEFITS	\$44,242.00	\$0.00	\$40,251.59	91.0%	\$3,990.41
280 - AIRPORT	\$44,242.00	\$0.00	\$40,251.59	91.0%	\$3,990.41
61 - EMPLOYEE BENEFITS & COSTS	\$44,242.00	\$0.00	\$40,251.59	91.0%	\$3,990.41
112-280-6110 - FICA - CITY/AIRPORT	\$6,201.00	\$0.00	\$5,734.75	92.5%	\$466.25
112-280-6130 - IPERS - CITY/AIRPORT	\$7,652.00	\$0.00	\$7,690.16	100.5%	(\$38.16)
112-280-6131 - WORKERS COMP/AIRPORT	\$1,289.00	\$0.00	\$1,264.43	98.1%	\$24.57
112-280-6150 - GROUP INSURANCE/AIRPORT	\$20,100.00	\$0.00	\$17,118.31	85.2%	\$2,981.69
112-280-6154 - EMPLOYEE SELF-FUNDING INS/AIR	\$9,000.00	\$0.00	\$8,443.94	93.8%	\$556.06
323 - CAP OUTLAY SAVINGS/LOST	\$475,000.00	\$0.00	\$34,523.94	7.3%	\$440,476.06
280 - AIRPORT	\$475,000.00	\$0.00	\$34,523.94	7.3%	\$440,476.06
67 - CAPITAL OUTLAY	\$475,000.00	\$0.00	\$34,523.94	7.3%	\$440,476.06
323-280-6727 - AIRPORT-CAP OUTLAY/EQUIPMENT	\$475,000.00	\$0.00	\$34,523.94	7.3%	\$440,476.06
TOTAL EXPENSE	\$860,270.00	\$0.00	\$334,482.20	38.9%	\$525,787.80

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	(\$144,653.00)	\$0.00	(\$68,488.33)	83.9%	(\$76,164.67)
018 - AIRPORT REPLACEMENT FUND	\$0.00	\$0.00	\$23.24		(\$23.24)
112 - EMPLOYEE BENEFITS	(\$44,242.00)	\$0.00	(\$40,251.59)	91.0%	(\$3,990.41)



City of Independence
Budget Report
Airport June 2026

Percent of Fiscal YTD 100 %

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
323 - CAP OUTLAY SAVINGS/LOST	(\$23,750.00)	\$0.00	(\$34,523.94)	3.7%	\$10,773.94
TOTAL (REV LESS EXP)	(\$212,645.00)	\$0.00	(\$143,240.62)	34.9%	(\$69,404.38)



City of Independence
Budget Report
Airport as of 7/29/2026

Percent of Fiscal YTD 8.33 %

2027 REVENUE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Rcvd	Balance
001 - GENERAL FUND	\$194,804.00	\$18,940.57	\$18,940.57	9.7%	\$175,863.43
43 - USE OF MONEY & PROPERTY					
001-280-4310 - HANGAR RENT	\$47,930.00	\$5,261.47	\$5,261.47	11.0%	\$42,668.53
001-280-4311 - FARM LEASE	\$16,874.00	\$0.00	\$0.00	0.0%	\$16,874.00
47 - MISCELLANEOUS REVENUE					
001-280-4750 - MERCHANDISE SALES	\$130,000.00	\$13,679.10	\$13,679.10	10.5%	\$116,320.90
323 - CAP OUTLAY SAVINGS/LOST	\$351,250.00	\$5,000.00	\$5,000.00	1.4%	\$346,250.00
44 - INTERGOVERNMENTAL					
323-280-4400 - FEDERAL GRANTS	\$351,250.00	\$0.00	\$0.00	0.0%	\$351,250.00
47 - MISCELLANEOUS REVENUE					
323-280-4710 - REIMBURSEMENTS	\$0.00	\$5,000.00	\$5,000.00	0.0%	\$5,000.00
TOTAL REVENUE	\$546,054.00	\$23,940.57	\$23,940.57	4.4%	\$522,113.43



City of Independence
Budget Report
 Airport as of 7/29/2026

Percent of Fiscal YTD 8.33 %

2027 EXPENSE REPORT

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001 - GENERAL FUND	\$327,014.00	\$11,314.34	\$11,314.34	3.5%	\$315,699.66
280 - AIRPORT	\$327,014.00	\$11,314.34	\$11,314.34	3.5%	\$315,699.66
60 - SALARIES AND WAGES	\$100,808.00	\$6,672.02	\$6,672.02	6.6%	\$94,135.98
001-280-6010 - SALARIES - FULL-TIME	\$82,626.00	\$5,180.98	\$5,180.98	6.3%	\$77,445.02
001-280-6020 - SALARIES - PART-TIME	\$14,900.00	\$994.57	\$994.57	6.7%	\$13,905.43
001-280-6030 - HOURLY WAGES - TEMPORARY	\$0.00	\$484.38	\$484.38	484.4%	\$484.38
001-280-6040 - WAGES - OVERTIME	\$3,282.00	\$12.09	\$12.09	0.4%	\$3,269.91
61 - EMPLOYEE BENEFITS & COSTS	\$2,500.00	\$126.94	\$126.94	5.1%	\$2,373.06
001-280-6143 - ICMA RC - CITY SHARE	\$1,500.00	\$76.94	\$76.94	5.1%	\$1,423.06
001-280-6181 - UNIFORM ALLOWANCE	\$400.00	\$0.00	\$0.00	0.0%	\$400.00
001-280-6184 - CELL PHONE ALLOWANCES	\$600.00	\$50.00	\$50.00	8.3%	\$550.00
62 - STAFF DEVELOPMENT	\$4,000.00	\$0.00	\$0.00	0.0%	\$4,000.00
001-280-6230 - TRAINING	\$3,200.00	\$0.00	\$0.00	0.0%	\$3,200.00
001-280-6240 - MTGS/CONFERENCES/MILES	\$800.00	\$0.00	\$0.00	0.0%	\$800.00
63 - REPAIR, MAINT & UTILITIES	\$55,100.00	\$2,830.20	\$2,830.20	5.1%	\$52,269.80
001-280-6310 - BUILDING MAINT & REPAIR	\$5,000.00	\$32.98	\$32.98	0.7%	\$4,967.02
001-280-6320 - GROUNDS/RUNWAY MAINT & ...	\$10,000.00	\$59.94	\$59.94	0.6%	\$9,940.06



City of Independence
Budget Report
 Airport as of 7/29/2026

Percent of Fiscal YTD 8.33 %

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
001-280-6331 - VEHICLE OPERATIONS	\$7,000.00	\$1,530.07	\$1,530.07	21.9%	\$5,469.93
001-280-6332 - VEHICLE REPAIRS	\$7,000.00	\$164.37	\$164.37	2.3%	\$6,835.63
001-280-6371 - ELECTRIC/GAS UTILITIES	\$21,000.00	\$696.47	\$696.47	3.3%	\$20,303.53
001-280-6373 - COMMUNICATIONS ...	\$2,600.00	\$150.93	\$150.93	5.8%	\$2,449.07
001-280-6399 - OTHER MAINTENANCE/REPAIR	\$2,500.00	\$195.44	\$195.44	7.8%	\$2,304.56
64 - CONTRACTUAL SERVICES	\$40,306.00	\$44.00	\$44.00	0.1%	\$40,262.00
001-280-6407 - ENGINEERING	\$5,000.00	\$0.00	\$0.00	0.0%	\$5,000.00
001-280-6408 - PROPERTY & CASUALTY ...	\$31,856.00	\$0.00	\$0.00	0.0%	\$31,856.00
001-280-6409 - JANITORIAL	\$1,800.00	\$0.00	\$0.00	0.0%	\$1,800.00
001-280-6412 - MEDICAL EXPENSE - DOCTOR	\$50.00	\$44.00	\$44.00	88.0%	\$6.00
001-280-6413 - PAYMENTS TO OTHER AGENCIES	\$600.00	\$0.00	\$0.00	0.0%	\$600.00
001-280-6498 - REFUNDS	\$1,000.00	\$0.00	\$0.00	0.0%	\$1,000.00
65 - COMMODITIES	\$124,300.00	\$1,641.18	\$1,641.18	1.3%	\$122,658.82
001-280-6503 - MERCHANDISE FOR RE-SALE	\$115,000.00	\$0.00	\$0.00	0.0%	\$115,000.00
001-280-6506 - OFFICE SUPPLIES	\$5,500.00	\$46.74	\$46.74	0.8%	\$5,453.26
001-280-6507 - OPERATING SUPPLIES	\$3,000.00	\$1,594.44	\$1,594.44	53.1%	\$1,405.56
001-280-6510 - SPECIAL & SAFETY EQUIPMENT	\$800.00	\$0.00	\$0.00	0.0%	\$800.00
112 - EMPLOYEE BENEFITS	\$55,360.00	\$2,049.99	\$2,058.98	3.7%	\$53,301.02
280 - AIRPORT	\$55,360.00	\$2,049.99	\$2,058.98	3.7%	\$53,301.02



City of Independence
Budget Report
 Airport as of 7/29/2026

Percent of Fiscal YTD 8.33 %

	Budget Estimate	MTD Balance	YTD Balance	% Expd	Unexpended
61 - EMPLOYEE BENEFITS & COSTS	\$55,360.00	\$2,049.99	\$2,058.98	3.7%	\$53,301.02
112-280-6110 - FICA - CITY/AIRPORT	\$7,712.00	\$497.88	\$497.88	6.5%	\$7,214.12
112-280-6130 - IPERS - CITY/AIRPORT	\$9,517.00	\$0.00	\$0.00	0.0%	\$9,517.00
112-280-6131 - WORKERS COMP/AIRPORT	\$1,289.00	\$0.00	\$0.00	0.0%	\$1,289.00
112-280-6150 - GROUP INSURANCE/AIRPORT	\$28,842.00	\$1,458.12	\$1,458.12	5.1%	\$27,383.88
112-280-6154 - EMPLOYEE SELF-FUNDING INS/AIR	\$8,000.00	\$93.99	\$102.98	1.3%	\$7,897.02
323 - CAP OUTLAY SAVINGS/LOST	\$439,000.00	\$10,437.12	\$10,437.12	2.4%	\$428,562.88
280 - AIRPORT	\$439,000.00	\$10,437.12	\$10,437.12	2.4%	\$428,562.88
67 - CAPITAL OUTLAY	\$439,000.00	\$10,437.12	\$10,437.12	2.4%	\$428,562.88
323-280-6727 - AIRPORT-CAP OUTLAY/EQUIPMENT	\$439,000.00	\$10,437.12	\$10,437.12	2.4%	\$428,562.88
TOTAL EXPENSE	\$821,374.00	\$23,801.45	\$23,810.44	2.9%	\$797,563.56

	Net Budget	Net MTD Balance	Net YTD Balance	Net %	Net Balance
001 - GENERAL FUND	(\$132,210.00)	\$7,626.23	\$7,626.23	5.8%	(\$139,836.23)
112 - EMPLOYEE BENEFITS	(\$55,360.00)	(\$2,049.99)	(\$2,058.98)	3.7%	(\$53,301.02)
323 - CAP OUTLAY SAVINGS/LOST	(\$87,750.00)	(\$5,437.12)	(\$5,437.12)	2.0%	(\$82,312.88)
TOTAL (REV LESS EXP)	(\$275,320.00)	\$139.12	\$130.13	3.5%	(\$275,450.13)