



CITY COUNCIL BUDGET DISCUSSIONS

Monday, January 20, 2025 at 5:00 PM

Council Chambers - 331 First Street East

AGENDA

RULES OF PROCEDURE

Workshops are not Public Hearings. No member of the public or interested party has the right to make a presentation or address the Council on an item under consideration in a workshop or a study session.

During the City Council Work Session, the Council will primarily discuss and debate items intended to be formally considered at a future City Council Meeting. However, the Council may at any noticed meeting, including a City Council Work Session meeting, take action on any item shown on the posted agenda as a potential action item. The City Council Work Session meeting is a regular meeting of the Independence City Council.

MEETING OPENING

Call the Meeting to Order

GRANT APPLICATION DISCUSSION

1. Enterprise Dr. / Sixth Ave. SW Trail Update

BUDGET DISCUSSION

2. FY2026 Third Party Requests
3. Department CIP Budgets & Potential Bond – FY 2026
4. Performance-Based Merit Increases

DEPARTMENT OPERATING BUDGETS

5. Department Operating Budgets – FY 2026
 - A. Airport proposed budget
 - B. Animal Control proposed budget
 - C. Building proposed budget
 - D. City Admin proposed budget
 - E. Fire proposed budget
 - F. Garbage proposed budget
 - G. Library proposed budget
 - H. Parks and Recreation proposed budget
 - I. Police proposed budget
 - J. Storm Water proposed budget
 - K. Streets proposed budget
 - L. Wastewater/Sewer Collections proposed budget
 - M. Water proposed budget

NEW BUSINESS

6. Council Topics
7. Mayor Topics
8. City Manager Topics

ADJOURNMENT

This agenda is subject to change.